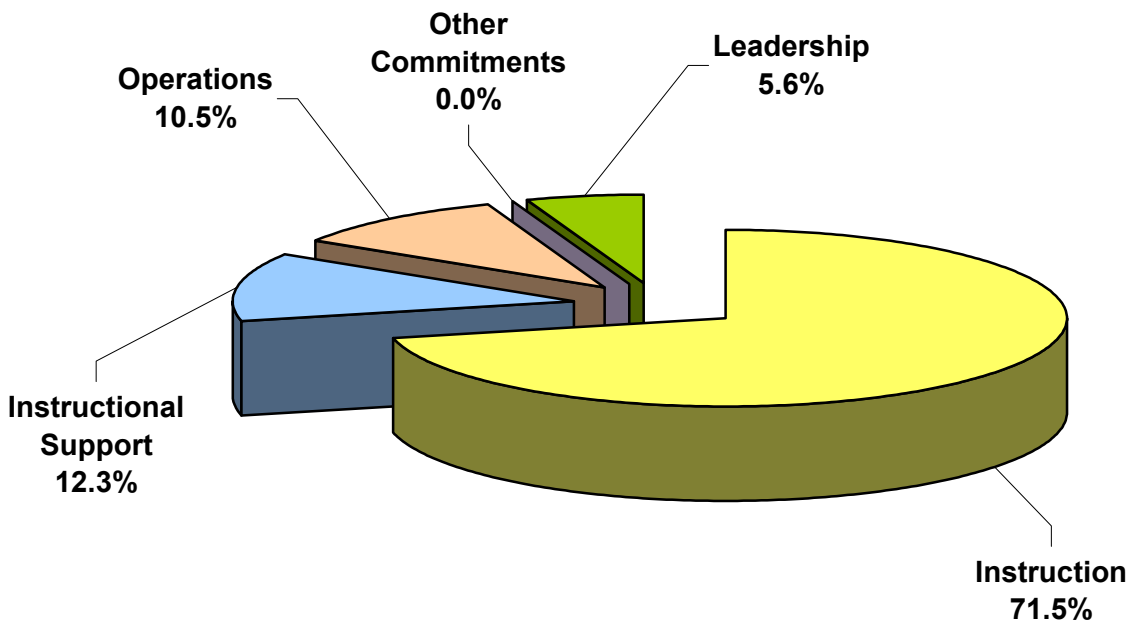
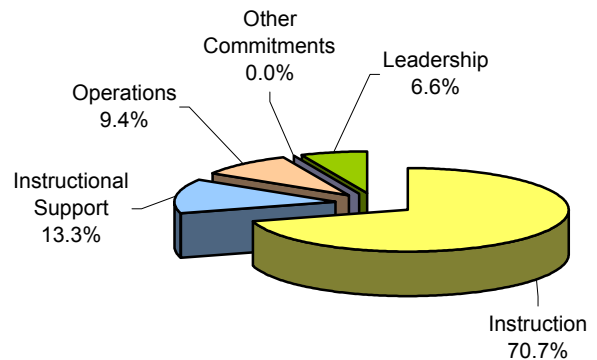


# Foster-Glocester School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 753	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,143,476	\$5,503	71.5%
Instructional Support	\$713,731	\$948	12.3%
Operations	\$609,934	\$810	10.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$325,969	\$433	5.6%
Total Middle School Expenditures	\$5,793,110	\$7,693	100.0%
Total District & %-Middle School-To-District	\$17,151,589	\$10,077	33.8%